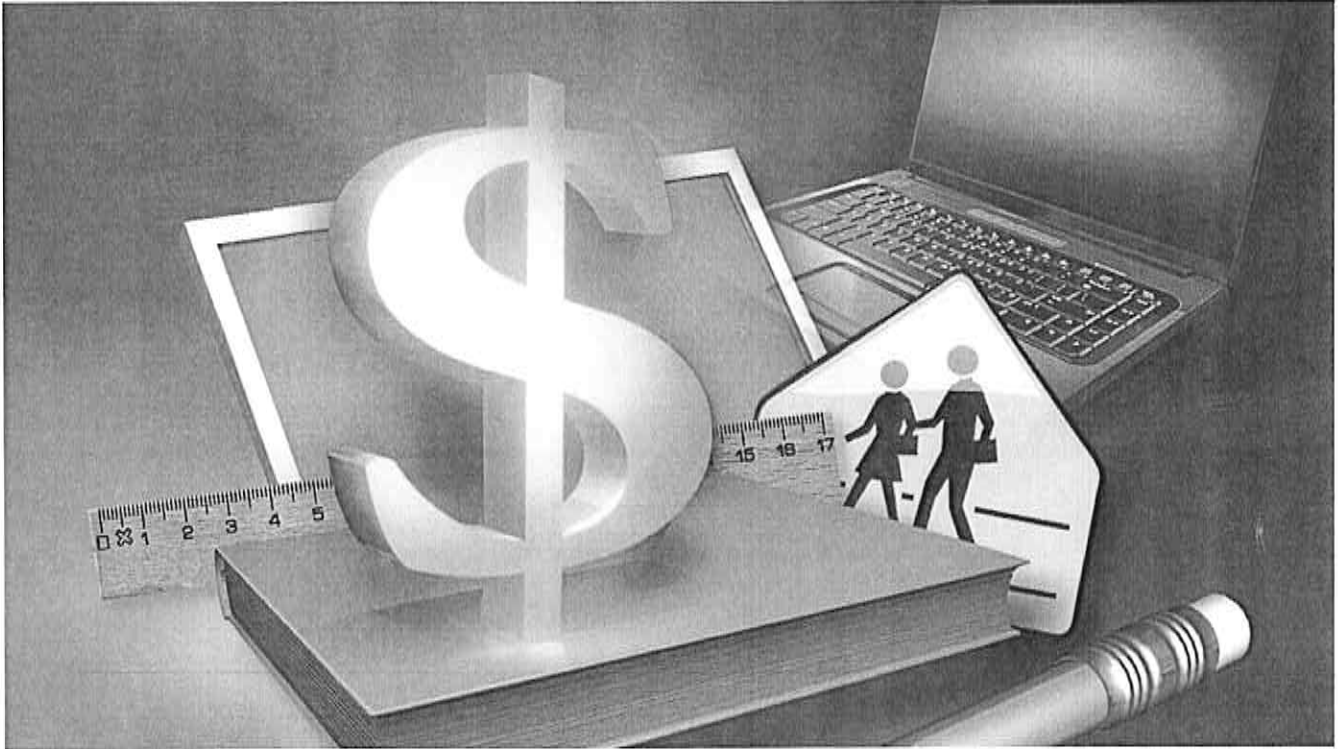


2019-20 Budget Profile



Piper USD #203



School Finance
Kansas State Department of Education
Landon State Office Building
900 SW Jackson Street, Suite 356
Topeka, Kansas 66612-1212

www.ksde.org

Order of Contents

- Budget General Information (characteristics of district)
- Supplemental Information for Tables in *Summary of Expenditures*
- KSDE Website Information Available
- Summary of Expenditures (Sumexpen.xlsx)

2019-20 Budget General Information

USD #: 203

Introduction

Piper USD 203 is a diverse Kansas public school district serving over 2,600 PK-Grade 12 students in western Wyandotte County. The school district consists of 32 square miles including the village of West/Kansas Speedway retail and destination area. The district serves as the center piece for this area of Kansas City Kansas.

Piper Schools offer modern facilities that include one K-3 elementary school, one 3-5 elementary school, one 6-8 middle school, and one 9-12 high school. Students benefit from cooperative agreements with Kansas City Kansas Community College and Vocational/Technical Center, Donnelly College, as a well as, cooperative special education services through the Kansas City Kansas Special Education Consortium.

All Piper students have access to a wide variety of co-curricular and extra-curricular activities to ensure a well-rounded educational experience. STEM curriculum for K-12 was developed and implemented three years ago and continues to provide all students with STEM opportunities, career exploration, and is an excellent tie into Career Cruiser.

Piper students are among the top performing in Kansas. Piper High School is recognized as one of the top performing high schools in the Kansas City Metropolitan area based on reading and math assessments. Over 95% of our students meet or exceed state and federal adequate yearly progress measures. Over 75% of our students exceed expected standards. Piper High School was recently named as a Governor's Distinguished School for Math, Reading and Graduation Performance. ACT composite scores rank in the top 10% of a 21 county – metro Kansas City area. Piper Elementary School was also recognized by the Governor in 2014-2015.

Piper is one of the fastest growing school district in the state of Kansas. Since 2104-2105, the enrollment of Piper USD 203 has increased approximately 25% to 2,635 students PK-12. Piper High School competes in the KSHSAA 4A Division I classification winning the Men's basketball championship in 2018-2019.

Board Members

Jeb Vader President – 913-721-2088
Ashley Biondi – 913-721-2088
Neal Palmer – 913-721-2088
Lisa Sullivan – 913-721-2088
Therese Fisette-913-721-2088
John Bakarich -913-721-2088
Desiree Fergus 913-721-20188

Key Staff

Superintendent: Dr. Blane McCann
Associate or Assistant Superintendents:
Business Office Staff: Leta Dehner – Accounts Payable
Debbie Cromer: SIS, Food Services
Kelly Connor: Benefits and Payroll

The District's Accomplishments and Challenges

Accomplishments: The accomplishments of the Piper USD 203 are many and varied. Our graduation rate exceeds 95% annually, assessment scores consistently rank above Kansas state averages, and our ACT composite score also rank above both state and national averages. Our starting salary is one of the highest in the state of Kansas and our overall teacher compensation in the top 10% of Kansas public schools. The district continues to operate efficiently while providing an outstanding educational experience for all students.

Challenges: The challenges of Piper USD 203 are also numerous and varied. The funding of the district is not keeping pace with the enrollment growth of the area. First, we must recruit and retain high quality staff. In 2019-2020, we hired for 12 new positions and replaced another six positions. Further, we are building a new elementary building that we be very close to capacity when it opens in August of 2020. Piper High School will be over capacity in three years. Finally, the growth is increasing the stress on many of the district's systems such as transportation, professional learning, facility maintenance and preventive maintenance. In closing, a need to evident for clear short-term planning and strong long term planning to consistently be ahead of the growth that is anticipated to be steady for the next decade.

Supplemental Information for the Following Tables

1. Summary of Total Expenditures by Function (All Funds)

Enter any extra explanation here regarding this table/chart as it appears in the Sumexpen.xlsx file. Do the same for each item following.

2. Summary of General Fund Expenditures by Function

3. Summary of Supplemental General Fund Expenditures by Function

4. Summary of General and Supplemental General Fund Expenditures by Function

5. Summary of Special Education Fund by Function

6. Instruction Expenditures (1000)

7. Student Support Expenditures (2100)

8. Instructional Support Expenditures (2200)

9. General Administration Expenditures (2300)

10. School Administration Expenditures (2400)

11. Central Services Expenditures (2500)

12. Operations and Maintenance Expenditures (2600)

13. Transportation Expenditures (2700)

14. Other Support Services Expenditures (2900)

15. Food Service Expenditures (3100)

16. Community Services Operations (3300)

17. Capital Improvements (4000)

18. Debt Services (5100)

19. Miscellaneous Information – Transfers (5200)

20. Miscellaneous Information Unencumbered Cash Balance by Fund

21. Reserve Funds Unencumbered Cash Balance

22. Other Information – Enrollment Information

23. Miscellaneous Information Mill Rates by Fund

24. Other Information – Assessed Valuation and Bonded Indebtedness

Note: FTE is the audited enrollment 9/20 and 2/20 (if applicable) and estimated for the budget year, which includes 4yr old at-risk and virtual enrollment. Enrollment does not include non-funded preschool. Beginning 2017-18, full-day Kindergarten is 1.0 FTE. This information is used for calculating Amount Per Pupil for Sumexpen.xlsx and Budget At A Glance (BAG).

KSDE Website Information Available

K-12 Statistics (Building, District or State Totals) website below:

<http://svapp15586.ksde.org/k12/k12.aspx>

- Attendance / Enrollment Reports
- Staff Reports
- Graduates / Dropouts Reports
- Crime / Violence Reports

School Finance Reports and Publications website below:

<http://www.ksde.org/Agency/Fiscal-and-Administrative-Services/School-Finance/Reports-and-Publications>

- Assessed Valuation
- Cash Balances
- Headcount Enrollment
- Mill Levies
- Personnel (Certified/Non-Certified)
- Salary Reports

Kansas Building Report Card website below:

<http://ksreportcard.ksde.org/>

- Attendance Rate
- Graduation Rate
- Dropout Rate
- School Violence
- Assessments
 - Reading
 - Mathematics
 - Writing
- Graduates Passing Adv. Science Courses
- Graduates Passing Adv. Math Courses